



INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, New Delhi | Affiliated to JNTUH, Hyderabad | Accredited by NAAC)

Hyderabad | PIN: 500068

Details of expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component.

S.No	Contents
1	Expenditure on Physical and Academic Support Facilities : 2018-2019
2	Expenditure on Physical and Academic Support Facilities : 2017-2018
3	Expenditure on Physical and Academic Support Facilities : 2016-2017
4	Expenditure on Physical and Academic Support Facilities : 2015-2016
5	Expenditure on Physical and Academic Support Facilities : 2014-2015

4.4.1.1 : Expenditure incurred on maintenance of infrastructure (Physical facilities and Academic Support Facilities) excluding salary component : 2018-2019

HEI Response : The Data mentioned by the HEI includes maintenance expenditure of physical and academic support facilities. for the year 2018-19, DVV suggested input is 49.59 lakhs. Along with the aforementioned expenditure, HEI included the expenditure relating to the maintenance of physical and academic support facilities that includes the following :

HEI Input : 318.49 Lakhs

DVV suggested input : 49.59 Lakhs

Particulars	Expenditure
Annual maintenance	86,907.00
Building Repairs	1,670,329.00
Bus & Vehicles Repairs	735,431.00
Campus Cleaning Charges	163,711.00
Conveyance expenses	426,469.00
Furniture Repairing & maintenance	195,294.00
Generator maintenance	875,557.97
Office maintenance expenses	165,000.00
Water Plant maintenance	632,692.85

HEI included physical facilities and academic support facilities.

Particulars	Expenditure
Academic Processing Charges	168,200.00
Aicte Processing expenses	200,000.00
Computers & Xerox Consumables	102,333.00
Electrical Repairing Charges	371,880.00
Exam Remuneration expenses	5,123,490.00
Fuel Charges	3,576,559.61
Garden & Play Ground expenses	391,271.00
Guest Faculty	90,000.00
Internet Charges expenses	614,341.00
Jntu Common Services expenses	5,605,649.00
Jntu Examination Fee (P)	4,098,052.00
Lab Consumables - Civil	54,852.00
Lab Consumables - CSE	619,729.00
Lab Consumables - ECE	177,222.22
Lab Consumables - Mech	154,268.00
Lab Consumables Physics/Chemistry	36,422.00
National Board of Accreditation Fee	1,062,000.00
Paper Notification expenses	704,672.00
Placement Cell expenses	115,334.00

For SREYAS EDUCATIONAL SOCIETY

S. Vasanth
Accounts Manager

Asuresh
PRINCIPAL
SREYAS INSTITUTE OF ENGG. & TECH
9-39, Sy. No. 107, Tattianaram (V),
GSI, Bandlaguda, Nagole, Hyd-68

Postal, Telephone & Mobile expenses	
Printing & Stationary	155,484.00
Project & Exhibitions	405,149.00
Seminars & Conference	107,692.00
Sports, Events expenses	172,155.00
Staff Welfare expenses	283,970.00
Students Skill Development	150,342.00
Students Study Material	432,910.00
Student Welfare expenses	429,550.00
Transportation expenses	201,159.00
Alumni expenses	103,310.00
Fdp/Workshop attended	240,900.00
Fdp conducted	537,760.00
National & International E-Journals	165,000.00
	245,786.00

Note: DVV Suggested input + HEI data other than DVV input = HEI Input

For SREYAS EDUCATIONAL SOCIETY

S. Vasanth
Accounts Manager

Asuresh

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Physical and Academic Support Facilities excluding salary component : 2017-2018

HEI Response : The Data mentioned by the HEI includes maintenance expenditure of physical and academic support facilities. for the year 2017-18, DVV suggested input is 41.68 lakhs. Along with the aforementioned expenditure, HEI included the expenditure relating to the maintenance of physical and academic support facilities that includes the following :

HEI Input : 407.24 Lakhs

DVV suggested input : 41.68 Lakhs

Particulars	Expenditure
Annual maintenance	85602.00
Auditorium expenses	81925.00
Building Repairs and maintenance	1240368.00
Bus Repairs & maintenance	537931.00
Campus Cleaning Charges	259086.00
Conveyance expenses	218243.00
Furniture Repairing & maintenance	216514.00
Generator maintenance	696930.00
Office maintenance	112350.000
Vehicle maintenance	154578.67
Water Plant maintenance	279812.00

HEI included physical facilities and academic support facilities.

Particulars	Expenditure
Advertisement	1673257.00
Aicte Processing Exp.	200000.00
Alumni expenses	221300.00
Audit Fee	30000.00
Civil Lab Consumable	179250.00
Computers & Xerox Consumables	355468.98
CSE Lab Consumables	814407.00
ECE Lab Consumables	273073.00
Electrical Repairing Charges	233295.00
Electricity Chgg. (CPDCAPLTD.,)	3343183.25
Exam Remuneration	2293569.00
Fdp attended	68000.000
Fdp/Workshop conducted	580176.000
Fee Refund Jntu & Tutition	971252.95
Flexi Prints	185162.00
Fuel Charges	3253070.84
Guest Faculty	125000.00
Honorarium	117943.00

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Internet Charges	611739.00
JNTU Examination Fee Payments	8513431.00
Jntu expenses	5751043.00
Journal Publication expenses	30000.00
Labour Bhatta	56500.00
Library Recurring	122460.00
Mech Lab Consumables	613593.00
Medicle expenses	36689.00
Meeting & Conference	298736.000
National & International E-Journals	126625.00
News Papers and Periodicals	115227.00
Photos & Video Coverages	67884.00
Physics/Chemestry Lab Consumables	271501.00
Placement Cell expenses	276982.00
Play Ground expenses	222169.00
Pooja / Misc. General	83193.000
Postal,Telephone & Mobile Exp.	169588.00
Printing & Stationary	370158.00
Project & Exhibitions	227848.00
Sports, Events Exp.	316805.00
Staff Welfare	463575.00
Student Welfare	257846.00
Students Skill Development	1472040.00
Students Study Material	213871.00
Transportation expenses	235793.00
Travelling Charges	848307.410
Web Designing	150000.00

Note: DVV Suggested input + HEI data other than DVV input = HEI Input

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Physical and Academic Support Facilities excluding salary component : 2016-2017

HEI Response : The Data mentioned by the HEI includes maintenance expenditure of physical and academic support facilities. for the year 2016-17, DVV suggested input is 55.86 lakhs. Along with the aforementioned expenditure, HEI included the expenditure relating to the maintenance of physical and academic support facilities that includes the following :

HEI Input : 435.18 Lakhs

DVV suggested input : 55.86 Lakhs

Particulars	Expenditure
Annual maintenance	35064.00
Building Repairs and maintenance	559857.00
Bus Repairs & maintenance	908186.00
Campus Cleaning Charges	503692.00
Conveyance Expenses	442565.00
Furniture Repairing & maintenance	548728.00
Garden maintenance	1137419.00
Generator maintenance	74052.00
Office maintenance	372106.00
Vehicle maintenance	763326.80
Water Plant maintenance	220851.00

HEI included physical facilities and academic support facilities.

Particulars	Expenditure
Advertisement	1980369.00
Aicte Processing Exp.	200000.00
Alumni expenses	102500.00
Arts & Sports expenses	140587.00
Audit Fee	30000.00
Chemestry Lab Consumables	131020.00
Civil Lab Consumable	29423.00
Computers & Xerox Consumables	259008.00
CSE Lab Consumables	545339.00
ECE Lab Consumables	78497.00
Electrical Repairing Charges	463046.00
Electricity Chgg. (CPDCAPLTD.,)	3477675.00
Exam Remuneration	954539.00
Fdp/Workshop attended	71000.00
Fdp Conducted	409985.00

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S. Venkatesh
Accounts Manager

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Fee Refund	668932.00
Flexi Prints	231775.00
Fuel Charges	3179897.28
Guest Faculty	826873.00
Honorarium	99821.00
Industrial Tours	33000.00
Internet Charges	334000.00
JNTU Examination Exp	9359795.30
Jntu expenses	5204356.14
Library Recurring	41762.00
Mech Lab Consumables	429370.00
Medicle expenses	26557.00
Meeting & Conference	97268.00
National & International Journals	167350.00
National Assessment and Accrediation Council	373750.00
National Board of Accreditation	218500.00
News Papers and Periodicals	138950.00
Photos & Video Coverages	107971.00
Physics Lab Consumables	283340.00
Placement Cell expenses	633250.00
Play Ground expenses	775672.00
Pooja expenses	129441.00
Postal & Communication Charges	31237.00
Printing & Xerox	308735.00
Project & Exhibitions	37211.00
Resarch and Development	177859.00
Seminars	239,217.00
Staff Welfare	380312.00
Stationary	565565.00
Student Welfare	219756.00
Students Skill Development	2415025.00
Students Study Material	621905.00
Telephone & Mobile expenses	151199.00
Transportation Expenses	141338.00
Travelling Charges	394429.50
TSCHE	34000.00

Note: DVV Suggested input + HEI data other than DVV input = HEI Input

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Physical and Academic Support Facilities excluding salary component : 2015-2016

HEI Response : The Data mentioned by the HEI includes maintenance expenditure of physical and academic support facilities. for the year 2015-16, DVV suggested input is 77.23 lakhs. Along with the aforementioned expenditure, HEI included the expenditure relating to the maintenance of physical and academic support facilities that includes the following :

HEI Input : 262.29 Lakhs

DVV suggested input: 77.23 Lakhs

Particulars	Expenditure
Annual Maintenance	217565.00
Building Repairs and Maintenance	454527.00
Conveyance Expenses	376613.00
Furniture Repairing & Maintenance	465513.00
Garden Maintenance	779635.00
Generator Maintenance	177108.00
Office Maintenance	806545.00
Repairs and Maintenance	583774.00
Vehicle Maintenances	4068122.00

HEI included physical facilities and academic support facilities.

Particular	Expenditure
Advertisement	1643384.00
Aicte Processing Exp.,	100000.00
Audit Fee	30000.00
Chemistry Lab Consumables	25218.00
Depreciations	17129319.94
ECE Lab Consumables	66831.00
Electrical Repairing Charges	170183.00
Electricity Chg.. (CPDCAPLTD.,)	2787067.00
Fdp/Workshop attended	81000.00
Fdp/Workshop conducted	291291.00
Fee Refund	478500.00
Flex & Broachers Printing	41700.00
Guest Faculty	105000.00
Industrial Tours	7400.00
Internet Charges	306000.00
JNTU Examination Exp	3304925.00
Jntu Expenses	4781945.00
Lab Consumables	65854.00
Mech Lab Consumables	342271.00
Miscellaneous General	90844.71
National & International Journals/E Journals	161709.00

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News Papers and Periodicals	16330.00
Physics Lab Consumables	35644.00
Placement Drive Expenses	196200.00
Play Ground Expenses	141691.00
Pooja Expenses	96959.00
Postal Charges	5218.00
Printing & Stationary	914205.00
Project & Exhibitions	190625.00
Seminars	27900.00
Society of Automotive Engineers India	79664.00
Staff Welfare	547147.00
Student Welfare	506814.00
Telephone and Internet Expenses	174519.00
Transportation Expenses	80450.00
Web Designing	8000.00

Note: DVV Suggested input + HEI data other than DVV input = HEI Input

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Physical and Academic Support Facilities excluding salary component : 2014-2015

HEI Response : The Data mentioned by the HEI includes maintenance expenditure of physical and academic support facilities. for the year 2014-15, DVV suggested input is 67.43 lakhs. Along with the aforementioned expenditure, HEI included the expenditure relating to the maintenance of physical and academic support facilities that includes the following :

HEI Input : 292.60 Lakhs

DVV suggested input : 67.43 Lakhs

Particulars	Expenditure
Building Repairs and Maintenance	2479991.00
Conveyance Expenses	254018.00
Furniture Repairing & Maintenance	256131.00
Garden Maintenance	156023.00
Generator Maintenance	290539.00
Hostel Maintenance	1843819.00
Office Maintenance	449761.00
Repairs and Maintenance	336089.00
Vehicle Maintenance	475315.00

HEI included physical facilities and academic support facilities.

Particulars	Expenditure
Advertisement	1532569.69
Aicte Processing Exp.,	300000.00
Audit Fee	30000.00
Chemistry Lab Consumables	260286.00
CSE Lab Consumables	382499.00
ECE Lab Consumables	265086.00
Electrical Repairing Charges	462056.00
Electricity Charges	2203871.00
Examination Expenses	973735.00
Flex & Broachers Printing	99882.00
Fdp/Workshop conducted	196106.00
Fdp/Workshop attended	51000.00
Guest Faculty	753180.00
Guest Hose Rent	120000.00
Hostel Rent Boys	180000.00
Hostel Rent Girls	180000.00
Industrial Tours	350000.00
Internet Charges	560167.00
JNTU Examination Exp	2726592.00
Jntu Expenses	4426179.00
Mech Lab Consumables	554333.00
News Papers and Periodicals	21229.00
National & International Journals/E-Journals	37796.00
Physics Lab Consumables	198541.00

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S. V. Sankar
Accounts Manager

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Placement Drive Expenses	249010.00
Play Ground Expenses	113039.00
Pooja Expenses	64720.00
Postal Charges	316209.00
Printing & Stationary	775857.00
Staff Training Expenses	623111.00
Staff Welfare	579283.00
Student Welfare	678018.00
Telephone and Internet Expenses	322333.00
Transportation Expenses	171282.00
Transport Charge (Student)	1906082.01
Web Designing	54000.00

Note: DVV Suggested input + HEI data other than DVV input = HEI Input

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